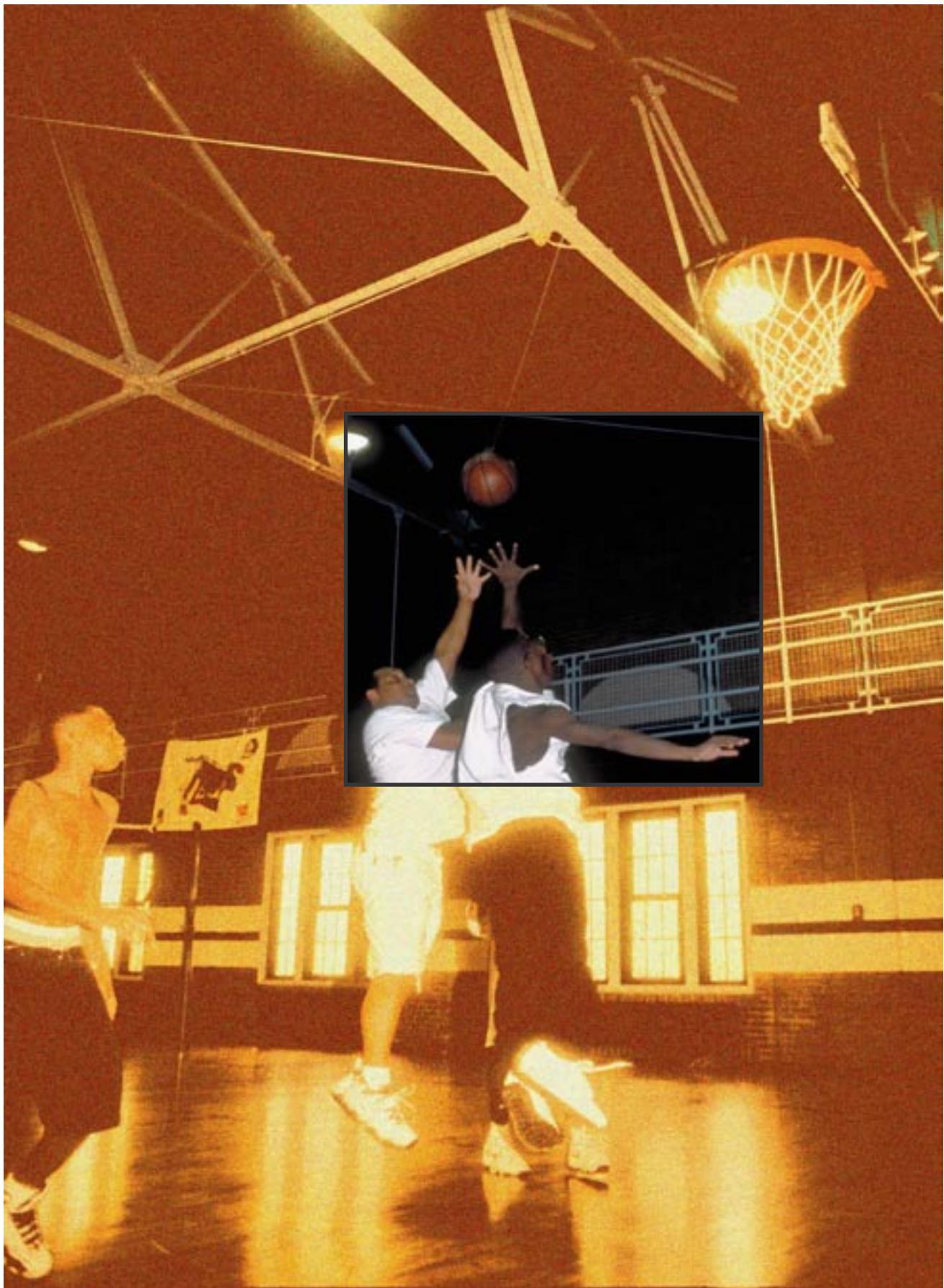


Implementation and Action Plan



Implementation and Action Plan

INTRODUCTION

A comprehensive park plan has many different purposes. Among these purposes is the identification of specific actions to be taken to address identified needs. These actions should be accompanied by a timeline for completion and designation of a responsible party. This section of the planning document is referred to by many titles, such as implementation or action plan.

ACTION PLAN

The following spreadsheet includes the actions developed by this planning process. These actions apply to all nine divisions of Indy Parks and are planned for the years 2004 to 2008. These actions have grown from the Identified Needs section of this document, and are based on the opinions and ideas detailed in the Public Participation section.

An effort was made to select Action Plan items that will be truly strategic in nature. It is the desire of parks' staff to include Actions that will target specific tasks or areas of the Department and improve the delivery of services.

Evaluation

Recognizing that not all strategies and actions proposed in this plan can anticipate the future, actual costs, or changing opportunities that may present themselves, the Action Plan is the recommended Plan to follow for Indy Parks, its Board and other supporting committees and Departments that work with Indy Parks.

Priorities

The actions steps that follow are organized under six major headings. Several of these are repeated from the previous plan, while several others reflect community input and administration priorities. These are:

Sustainability and Environmental Education
Stewardship
Cultural Legacy
Mission Driven Services
Fitness and Health
Accessibility.

It is also recognized that there are a number of actions that have become a part of everyday business for Indy Parks, but that are of sufficient importance to be included in an Ongoing list. This list is not to be viewed as a list of action items, but rather as a reminder of the public's wishes for continued success.

The timeline in the specific Action Plan is established as guidance for each action with all resources, constraints and opportunities being equal. The donation of monies for specific causes, availability of grants with specific requirements or the changing interests of the citizens of Indianapolis-Marion County can change this initial prioritization. The alteration of the timeline must be allowed and it is clearly the responsibility of Department leadership. The alterations, however, should not stray from the vision and mission of Indy Parks.



CAPITAL IMPROVEMENT LIST

Following the Action Plan is a seven page list of Indy Parks' planned capital projects over the next five years. The 2004 list is active, with many projects underway. The 2005-2008 lists are less specific. Final decisions will be made about which projects to pursue after the first of 2005, and each following year.

This list is based upon the assumption of a \$3.5 million capital budget, funded out of Marion County's tax base. This has been the case in recent years, with 2004 being the exception at \$2.8 million.

At the end of this section is a list of projects that will only happen with additional funding sources. This can be seen as Indy Parks' wish list or a list of projects to be presented to grantors.

Implementation and Action Plan

#	ACTION CATEGORY	RESPONSIBLE DIVISION	COMPLETION DATE	COST
Stewardship & Environmental Education				
1	Create design standards for park signage including entrance, internal and interpretive signage, as well as historic designations.	Environmental Education / Resource Development	2006	Within Existing Resources
2	Provide signage to interpret the natural, cultural or historic features of parks.	Environmental Education / Resource Development	2008	Existing Resources / Grants
3	Develop Resource Management Plans for parks with significant natural areas.	Land Stewardship / Resource Development	2005	Within Existing Resources
4	Encourage and educate private property owners on the importance of preserving their natural lands and habitats.	Greenways / Resource Development	2006	Within Existing Resources
5	Implement strategies identified by Mayor's Blue Ribbon Commission on Land Acquisition.	Resource Development	2005	Existing Resources / Grants / Other Donors
6	Seek to acquire land adjacent to parks that are operating at full capacity.	Resource Development	2005	Existing Resources / Grants / Other Donors
7	Aggressively pursue a land acquisition program in rapidly developing areas of Marion County.	Resource Development	2005	Existing Resources / Grants / Other Donors
8	Seek land acquisition possibilities in densely built areas of county such as Washington, Perry and Center Townships.	Resource Development	2005	Existing Resources / Grants / Other Donors
9	Provide additional Nature Center facilities in at least one large Natural Resource Park such as Southeastway, Southwestway and Skiles Test Parks.	Environmental Education / Resource Development	2007	Existing Resources / Grants / Other Donors
10	Update the 1999 Environmental Education Master Plan.	Environmental Education / Resource Development	2004	Within Existing Resources

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#	ACTION CATEGORY	RESPONSIBLE DIVISION	COMPLETION DATE	COST
Sustainability				
11	Act as a leader in the area of brownfield re-use, focused on park and open space development.	Greenways / Resource Development	2005	Within Existing Resources
12	Consider a variety of users in the design of trails, including pedestrians, horses, bicycles and others.	Greenways / Resource Development	2005	Within Existing Resources
13	Develop Memorandums of Understanding with school corporations and other organizations to share facilities and provide recreation programming during times of non-usage by the partner.	Partnerships	2005	Within Existing Resources
14	Implement a program to evaluate electric lighting in parks to identify usage that can be safely reduced.	Finance / Resource Development / Risk Management	2004	Within Existing Resources
15	Implement a program to reduce acreage in mowing.	Facility Maintenance / Resource Development	2004	Existing Resources / Grants
16	Implement an internal recycling program in selected facilities and offices for paper, plastic and metal waste.	Environmental Education	2006	Existing Resources / Grants
17	Inventory plant material at key facilities and implement a reforestation plan in order to maintain this resource.	Forestry / Greenways / Resource Development	2005	Existing Resources / Grants
18	Plan carefully to assure that new facilities can be maintained and operated with existing Department resources.	Facility Maintenance / Resource Development	2004	Within Existing Resources
Cultural Legacy				
19	Continue to expand opportunities for residents to participate in cultural events, including concerts and movies in parks.	Community Recreation / Greenways	2006	Existing Resources / Grants
20	Develop public art in Indianapolis by identifying assets, locations for future work and funding or partnerships to implement projects.	Greenways / Resource Development	2006	Existing Resources / Grants / Other Donors
21	Participate with sister agencies and non-profits in developing and operating the Cultural Trail.	Greenways / Resource Development	2006	Existing Resources / Grants / Other Donors
22	Plan cultural activities to include baby boomer generation entering retirement.	Community Recreation	2005	Within Existing Resources
23	Raise awareness of the history of Indianapolis' Park system (e.g. George Kessler's Plan, historical landmarks.)	Greenways / Resource Development	2005	Existing Resources / Grants
24	Work to preserve and enhance the integrity of Kessler's Indianapolis Park and Boulevard System as placed on the National Register of Historic Places, beginning with development of a system resource manual for all City agencies.	Greenways / Resource Development	2005	Existing Resources / Grants / Other Donors
25	Work to restore historic and cultural assets such as the Taggart Memorial, Indy Parks (Garfield) Arts Center and Peace Memorial at MLK Park.	Resource Development	2004	Existing Resources / Grants / Other Donors

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#	ACTION CATEGORY	RESPONSIBLE DIVISION	COMPLETION DATE	COST
	Mission Driven Services			
26	Achieve accreditation in our day camp programs with American Camping Association.	Community Recreation	2004	Within Existing Resources
27	Advocate for parks and open space in employment center and residential area design through the rezoning process. Emphasize their value to economic development, attracting and keeping jobs and improved quality of life.	Greenways / Resource Development	2004	Within Existing Resources
28	Work to provide parks and open space opportunities near existing employment centers through partnerships or acquisition.	Resource Development	2006	Existing Resources / Grants / Other Donors
29	Build the Park Watch program to engage communities in keeping parks safe.	Park Rangers	2004	Within Existing Resources
30	Continue canine companion zone's success in eastern and southern portions of Marion County.	Resource Development	2005	Existing Resources / Grants / Other Donors
31	Develop a Comprehensive Program Master Plan to guide program offerings for the next 5 years.	Community Recreation / Resource Development	2004	Within Existing Resources
32	Establish internal training programs for 'supervisors in training' and 'managers in training.'	Community Recreation / Environmental Education / Sports & Special Facilities	2005	Within Existing Resources
33	Identify efficient methods to market and advertise recreational programs and services to the public.	Marketing	2005	Within Existing Resources
34	Increase partnerships and opportunities to extend services to minority communities and people with disabilities.	Partnerships	2005	Within Existing Resources
35	Initiate a pilot project to install a permanent restroom facility in an appropriate park.	Resource Development	2006	Within Existing Resources
36	Institute the use of non-reverting accounts as a method to grow park programs and services.	Community Recreation / Finance	2005	Within Existing Resources
37	Partner with user groups by providing land and expertise toward developing additional sports fields in areas where existing fields are at capacity.	Partnerships / Resource Development	2007	Existing Resources / Grants / Other Donors
38	Recognize and incorporate older residents into volunteer and work opportunities.	Partnerships	2007	Within Existing Resources
39	Re-core and re-issue keys to all Indy Parks facilities to ensure a high level of security at Indy Parks facilities.	Risk Management	2005	Within Existing Resources
40	Research opportunities to expand recreational services into underserved areas, such as outlying townships.	Community Recreation / Partnerships	2006	Existing Resources / Grants / Other Donors
41	Strongly discourage the taking of parkland for non-park purposes; any taking of parkland should be at market value, lease arrangement or trade for land in the same service area.	Resource Development	2004	Within Existing Resources

Implementation and Action Plan

#	ACTION CATEGORY	RESPONSIBLE DIVISION	COMPLETION DATE	COST
Mission Driven Services				
42	Update the Emergency Action Plan in place for each Indy Parks facility using a standardized format throughout Department.	Risk Management	2006	Within Existing Resources
43	Work with partners to seek and develop additional facilities for mountain biking in Marion County.	Resource Development	2006	Existing Resources / Grants / Other Donors
44	Assist special interest groups with locating existing recreational facilities for their use.	Resource Development	2008	Within Existing Resources
45	Work with school groups to find alternate locations for Cross Country uses to relieve pressure on park facilities.	Resource Development	2007	Within Existing Resources
Fitness & Health				
46	Assist with and take part in the development of a city-wide fitness web site.	Marketing	2005	Existing Resources / Grants / Other Donors
47	Promote fitness through programs in both active and natural parks.	Community Recreation / Environmental Education / Sports & Special Facilities	2006	Within Existing Resources
48	Use incentive programs such as a Mayoral commitment program to encourage fitness.	Community Recreation / Sports & Special Facilities	2006	Within Existing Resources
49	Design aquatic centers for adult interests as well as youth and family facilities.	Aquatics / Resource Development	2008	Existing Resources / Grants / Other Donors
50	Develop a fitness guide listing all Indy Parks and Recreation fitness oriented programs, activities and services.	Community Recreation	2005	Existing Resources / Grants / Other Donors
51	Expand partnership with School Corporations to utilize gymnasiums and athletic facilities after hours.	Community Recreation / Sports & Special Facilities	2006	Within Existing Resources
52	Plan and construct more trails within park properties for walking, jogging, rollerblading.	Resource Development	2007	Existing Resources / Grants / Other Donors
53	Plan program activities to include baby boomer generation entering retirement, (more active programs).	Community Recreation / Environmental Education / Sports & Special Facilities	2006	Within Existing Resources
54	Promote use of bicycles over cars by advocating for bike lanes on Marion County's roads.	Greenways	2008	Within Existing Resources

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#	ACTION CATEGORY	RESPONSIBLE DIVISION	COMPLETION DATE	COST
	Accessibility			
55	Better utilize public access television, Channel 16, to include public in parks planning efforts.	Marketing / Resource Development	2004	Within Existing Resources
56	Complete greenways trails that have been started to fulfill commitments to those neighborhoods.	Greenways / Resource Development	2006	Existing Resources / Grants / Other Donors
57	Expand the volume of services to individuals with disabilities including new program offerings for therapeutic, rehabilitation, inclusion and self contained programs.	Community Recreation	2006	Within Existing Resources
58	Explore the potential for distance learning opportunities in parks to support and compliment park based educational programs.	Environmental Education	2008	Within Existing Resources
59	Formalize a network of park professionals both in Indiana and nationally to strategize with and share ideas for program and park accessibility.	Community Recreation	2005	Within Existing Resources
60	Improve access to Indy Parks Youth Golf Program, by relocating to a Center Township site.	Golf / Resource Development	2005	Existing Resources / Grants / Other Donors
61	Plan for continuing successful greenways program into Decatur, Perry and Franklin Townships through the use of Connectivity Plans.	Greenways / Resource Development	2006	Existing Resources / Grants / Other Donors
62	Simplify paperwork for recreation program scholarship initiative by sharing information with other service agencies.	Community Recreation / Finance	2005	Within Existing Resources
63	Work closely with Indy Go to increase public transportation opportunities to park locations.	Greenways / Resource Development	2004	Within Existing Resources
64	Work to engage all minority communities in city parks and park programs.	Community Recreation / Environmental Education / Sports & Special Facilities	2004	Existing Resources / Grants / Other Donors
65	Work to provide additional public access to our waterways.	Greenways / Resource Development	2007	Within Existing Resources

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#	ACTION CATEGORY	RESPONSIBLE DIVISION	COMPLETION DATE	COST
1	Ongoing			Within Existing Resources
2	Actively maintain a prioritized list of potential park acquisitions within Marion County.	Resource Development		Within Existing Resources
3	Continue staff training and development programs according to national standards in the Park and Recreation field. This should include such things as testing, certification, and continuing education opportunities.	Administration		Within Existing Resources
4	Continue to advocate for and emphasize the importance of including trails and pathways when widening roads and replacing bridges within Marion County.	Greenways		Within Existing Resources
5	Continue to aggressively seek grants to support Indy Parks efforts in programming, maintenance and capital improvement.	Grants		Existing Resources / Grants
6	Continue to develop partnerships that encourage a sense of stewardship and a standard of care for all natural and cultural resources.	Environmental Education / Partnerships		Existing Resources / Grants / Other Donors
7	Continue to implement non-traditional methods for parkland acquisition as identified in the Trust for Public Lands report such as recreation easements, temporary parks, tax-abatement incentives, developer donations and utilizing and acquiring non-park open space.	Finance / Resource Development		Existing Resources / Grants / Other Donors
8	Continue to improve natural areas on City golf courses as wildlife habitat and explore their value for Environmental Education.	Golf / Environmental Education		Within Existing Resources
9	Continue to partner with the Marion County Health Department and other city health providers to grow and expand the Indy in Motion Program.	Community Recreation / Sports & Special Facilities		Within Existing Resources
10	Continue to put into practice baseline standards for each park and resource type, including the provision of programs, facilities, acreage, service area, funding sources, and long term capital improvements.	Resource Development		Within Existing Resources
11	Continue to use partnership evaluation criteria to assure that these remain beneficial to the public.	Partnerships		Within Existing Resources
12	Evaluate the usage of the existing trail system. Prioritize addition of amenities along the trails such as site furniture, overlooks, phones and signage as justified by usage.	Greenways		Existing Resources / Grants / Other Donors
13	Expand and formalize a consistent student internship program within the department to promote professional development in the field.	Partnerships		Within Existing Resources
14	Maintain the role of Park Rangers in enhancing Environmental Education programs.	Park Rangers		Within Existing Resources
	Strengthen our volunteer program to help provide needed additional staffing of facilities, program instructors, maintenance and stewardship assistance.	Partnerships		Within Existing Resources

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#	ACTION CATEGORY	RESPONSIBLE DIVISION	COMPLETION DATE	COST
	Ongoing			
15	Strengthen partnerships with Universities to improve planning and management of natural features through mutually beneficial projects.	Land Stewardship / Partnerships / Resource Development		Within Existing Resources
16	Work closely with the planning agencies of adjacent counties to coordinate greenway linkages across jurisdictions.	Greenways / Resource Development		Within Existing Resources



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2004 CAPITAL IMPROVEMENT LIST		PROJECT NAME	PROJECT DESCRIPTION	TOTAL ESTIMATE
Buildings	Broad Ripple Construction		Construction- Hasser Const. Alteration to Vanity Apton	\$557
Buildings	Eagle Creek - Peace Learning Center		Renovations of Restrooms and Ramp	\$60,000
Buildings	Eagle Creek - Sheriff's Station - Renovations		Renovations to new Ranger Station - Pyramid Const.	\$96,000
Buildings	Eagle Creek - Sheriff's Station - Sonitrol System		Install Sonitrol Fire and Burglary System	\$3,685
Buildings	Energy Efficiency lease-purchase		Geneva Capital Leasing	\$157,990
Buildings	Energy Efficiency Service Agreement		HVAC monitoring (Johnson Control)	\$76,470
Buildings	Garfield Park Roof Flashing Design		Garfield Park - Specification Documents	\$500
Buildings	Griffin Estate Land Gift		House Demolition mandated by Health & Hospital	\$15,000
Buildings	Municipal Gardens		Construction Inspection Services	\$2,000
Buildings	Thatcher Chemical Storage Addition		CO # 1 - Modification to the building piping	\$3,839
Buildings	Thatcher Chemical Storage Addition		CO # 2 - Modification to chemical piping	\$5,191
Buildings	Thatcher Chemical Storage Addition		CO # 3 - Additional electrical work	\$1,875
Sitework	Arsenal Park Water Spray Area Design		Renovate pressure, plumbing, control values	\$6,500
Sitework	Arsenal Park Water Spray Area Construction		Renovate pressure, plumbing, control values	\$12,000
Sitework	Bel Aire Park		Construct Park Amenities: Playground	\$50,000
Sitework	Brookside Park Soccer		Purchase & Install 2 Soccer Goals	\$2,165
Sitework	Brookside Shelter		Install Horseshoe Courts	\$12,000
Sitework	Chuck Klein Ground Water Monitoring		Ceramic Environmental	\$19,148
Sitework	Eagle Creek Lilly Lake Dam		Construction of New Dam	\$100,000
Sitework	Eagle Creek Lilly Lake Dam		Design of Spill Way	\$40,000
Sitework	Eagle Creek Marina Boat Docks		Replace Boat Docks	\$25,000
Sitework	Kessler Historic Park & Blvd. System		Development of Kessler Design Guide Lines	\$4,500
On-Call	On-Call Professional Services for Various Projects		On-Call , Architects, Landscape Architects, Engineering & HVAC	\$43,500

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Contingency	Contingency Fund for all CIP Projects	CIP Budget for unforeseen & owner change orders	\$307,959
Buildings	Lilly Project - Bethel Park	Bethel Park - Purchase of Fixtures & Furnishings	\$50,000
Buildings	Lilly Project - Bethel Park	Storm Water Quality Inspection	\$450
Buildings	Lilly Project - Bethel - Construction	Install Sonitrol Fire and Burglary System	\$4,778
Buildings	Lilly Project - Bethel - Construction - C.O. # 1	Put in Manhole for storm sewer	\$3,300
Buildings	Lilly Project - Bethel - Construction -	Drain Location	\$400
Buildings	Lilly Project - Christian Park	Christian Park - Purchase of Fixtures & Furnishings	\$40,000
Buildings	Lilly Project - Christian - Construction	Install Sonitrol Fire and Burglary System	\$11,507
Buildings	Lilly Project - Christian - Construction	Locate sewer lateral - Pinpoint	\$100
Buildings	Lilly Project - Christian - Construction - C.O. # 1	Additional soil removal - unforeseen due to site conditions	\$34,262
Buildings	Lilly Project - Eagle Crk - Earth Discovery Center - Construction	IPL- New 3 Phase 120/208 V Earth Discovery Bldg.	\$561,844
Buildings	Lilly Project - Eagle Crk - Earth Discovery Center - Construction	Aquifer Testing at Earth Discovery Center	\$38,156
Buildings	Eagle Creek Discovery Center	Install Sonitrol Fire and Burglary System	\$13,200
Buildings	Lilly Project - Eagle Crk - Earth Discovery Center - Construction	Renovate building & Purchase of Fixtures & Furnishings	\$342,238
Buildings	Lilly Grant - Garfield Park Art Center - Construction	Gymnasium Equipment & Furniture - Bldg. Completion Feb 2004	\$30,627
Buildings	Lilly Project - Municipal Garden - Furniture and Fixtures	Install Sonitrol Fire and Burglary System	\$1,623
Buildings	Lilly Project Municipal Garden	S & B Construction Estimated C.O. #1	\$12,361
Buildings	Lilly Project - Municipal Garden - CO # 1	S & B Construction Estimated C.O. # 2	\$5,498

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Buildings	Lilly Project - Municipal Garden - CO # ?	S & B Construction Estimated Future Change Orders	\$82,753
Buildings	Lilly Project - Rhodius Park	Rhodius Park - Purchase of Fixtures & Furnishings	\$45,000
Buildings	Lilly Project - Rhodius - Construction	Install Sonitrol Fire and Burglary System \$ 4760	\$4,760
Buildings	Washington Center ACS/ISA - CO 1	Connect 5 lines, add 11 jacks, add 3 wall phones	\$989
Buildings	Lilly Project - Wash. Park FF & E	Purchase and install weight equipment FF&E	\$48,462
Greenways/Trails	Eagle Creek Trail from 56th to 46th Street - Gradex, Inc.	Combined with Pike Youth Soccer Project - Total Const Cost \$1,152,321	\$224,321
Greenways/Trails	Pennsy Trail Corridor - Phase One Environmental	Categorical Exclusion Assessment	\$4,500
Greenways/Trails	Pogues Run Art Park - Scoping & Design	Develop project	\$25,000
Greenways/Trails	Town Run Park	Install Emergency Access Culvert	\$80,000
Aquatics	M.L. King Park- UPARR Grant	Repair Pool leak - 24"/day and bath house	\$121,680
Sitework	Broad Ripple Boat Ramp Construction	Install boat dock, bank stabilization measures	\$183,367
Sitework	Broad Ripple Boat Ramp Design	Design boat ramp and bank stabilization	\$40,000
Sitework	Gustafson Park - NFL Grant	Install goal post, score board, fencing, small bridges over swale	\$54,000
Sitework	Southwestway Park	Install trail and related amenities	\$45,000
Sitework	Willard Park - UPARR Grant CO #	Saw cut existing footing edge	\$1,153
Sitework	Willard Park - Required for site drainage	Cleaning of existing storm sewer structure	\$300
		TOTAL	\$3,175,857

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2005 CAPITAL IMPROVEMENT LIST		
PROJECT TYPE	PROJECT DESCRIPTION	TOTAL ESTIMATE
Aquatics	General Pool Renovation & Repairs	\$850,000
	Pool Liners	
	Bathhouse Renovations	
	Water Spray Grounds	
Buildings	General Building Renovations	\$950,000
	New Roof Renovation	
	HVAC Renovations	
	Electrical Renovations	
	Restroom Renovation	
Sitework	Hardcourt Renovations	\$850,000
	Playground Renovation	
	Picnic Shelters	
	Sport Fields	
	Trail & Bridges	
	Water Fountains	
	Parking Lots	
Greenways	Design & Construction Documents	\$850,000
	Grant - Matches	
	Renovation & Repairs	
Golf	Dollars from Golf Revenues	
	Renovation & Repairs	
		\$3,500,000

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2006 CAPITAL IMPROVEMENT LIST		
PROJECT TYPE	PROJECT DESCRIPTION	TOTAL ESTIMATE
Aquatics	General Pool Renovation & Repairs	\$850,000
	Pool Liners	
	Bathhouse Renovations	
	Water Spray Grounds	
Buildings	General Building Renovations	\$950,000
	New Roof Renovation	
	HVAC Renovations	
	Electrical Renovations	
	Restroom Renovation	
Sitework	Hardcourt Renovations	\$850,000
	Playground Renovation	
	Picnic Shelters	
	Sport Fields	
	Trail & Bridges	
	Water Fountains	
	Parking Lots	
Greenways	Design & Construction Documents	\$850,000
	Grant - Matches	
	Renovation & Repairs	
Golf	Dollars from Golf Revenues	
	Renovation & Repairs	\$3,500,000

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2007 CAPITAL IMPROVEMENT LIST		
PROJECT TYPE	PROJECT DESCRIPTION	TOTAL ESTIMATE
Aquatics	General Pool Renovation & Repairs	\$600,000
	Pool Liners	
	Bathhouse Renovations	
	Water Spray Grounds	
Buildings	General Building Renovations	\$1,100,000
	New Roof Renovation	
	HVAC Renovations	
	Electrical Renovations	
Restroom Renovation	Restroom Renovation	
Sitework	Hardcourt Renovations	\$950,000
	Playground Renovation	
	Picnic Shelters	
	Sport Fields	
Parks	Trail & Bridges	
	Water Fountains	
	Parking Lots	
Greenways	Design & Construction Documents	\$850,000
	Grant - Matches	
	Renovation & Repairs	
Golf	Dollars from Golf Revenues	
	Renovation & Repairs	\$3,500,000

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2008 CAPITAL IMPROVEMENT LIST		
PROJECT TYPE	PROJECT DESCRIPTION	TOTAL ESTIMATE
Aquatics	General Pool Renovation & Repairs	\$600,000
	Pool Liners	
	Bathhouse Renovations	
	Water Spray Grounds	
Buildings	General Building Renovations	\$1,000,000
	New Roof Renovation	
	HVAC Renovations	
	Electrical Renovations	
	Restroom Renovation	
Sitework	Hardcourt Renovations	\$1,050,000
	Playground Renovation	
	Picnic Shelters	
	Sport Fields	
	Trail & Bridges	
	Water Fountains	
	Parking Lots	
Greenways	Design & Construction Documents	\$850,000
	Grant - Matches	
	Renovation & Repairs	
Golf	Dollars from Golf Revenues	
	Renovation & Repairs	
		\$3,500,000

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GRANTS AND SPECIAL PROJECTS

The list to the left is composed of projects that are beyond the ability of Indy Parks' typical capital budget to fund. In these cases, the project's scheduling is contingent on receiving grants or monetary donations toward their construction. It is often the case that a match is required, which would be funded from the recurring capital budget. In recent years, Indy Parks has successfully funded very similar projects through Land and Water Conservation Fund Grants, Urban Park and Recreation Recovery Grants and grants from private endowments. Indy Parks' Grant Coordinator will continue to pursue these avenues over the coming years.



Miscellaneous Projects Contingent on Raising Non-City Funds
Aquatics
Franklin Community Park - Aquatic Center
Southwestway Park - Aquatic Center
Buildings
Windsor Village Park Family Community Center
Ellenberger Park Family Community Center
Douglass Park Community Center Expansion
Watkins Park Community Center Expansion
Krammert Park Community Center Expansion
Southeastway Park Nature Center
Skiles Test Park Nature Center
Sitework
Rev. Mozel Sanders Park Development
Post Road Sports Complex Development
Expand Lake Sullivan Skate Park
Greenways
Eagle Creek Greenway
Pennsy Greenway
B&O Greenway
Lower Fall Creek Greenway
Land Acquisition
Southeastway Park Vicinity
Southern Franklin Township
Western Perry Township
Northern Washington Township

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